

Administration and Regulation Appropriations Bill House File 874

Last Action:

House Floor

March 28, 2007

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

LSA Contacts: Sam Leto (16764) Douglas Wulf (13250)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 874 ADMINISTRATION & REGULATION APPROP. BILL

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$94.3 million from the General Fund and 1,885.8 FTE positions. This is an increase of \$8.3 million and an increase of 16.9 FTE positions compared to the estimated FY 2007 appropriations. This Bill also appropriates a total of \$20.1 million from other funds. This is an increase of \$211,000 compared to the estimated FY 2007 appropriations.
- Makes the following General Fund increases or decreases for FY 2008.
 - ***Department of Administrative Services (DAS)***
 - An increase of \$741,000 for the increased cost of utilities at the Capital Complex and the opening of the new Ankeny Crime Lab facility. (Page 1, Line 12)
 - An increase of \$2.0 million for a one-time appropriation for the I/3 System to be distributed among State agencies to pay for increased I/3 charges. Departments will need to request these funds individually in future years. (Page 1, Line 24)
 - ***Department of Inspections and Appeals***
 - An increase of \$363,000 for the Administration Division for food establishment inspections in Polk and Jasper Counties. (Page 10, Line 31)
 - An increase of \$411,000 and 6.0 FTE positions for the Child Advocacy Board to expand the Court Appointed Special Advocate (CASA) Program statewide. (Page 11 Line 35)
 - ***Governor's Office***
 - An increase of \$223,000, including \$300,000 and 4.0 FTE positions to fund staff positions currently on loan from other departments and a decrease of \$77,000 for a one-time appropriation in FY 2007 to buy out vacation hours earned by the previous Governor's staff. (Page 6, Line 32)
 - ***Office of Drug Control Policy***
 - An increase of \$1.4 million to replace federal funds that support Drug Taskforces across the State. (Page 8, Line 5)
 - ***Department of Human Rights***
 - An increase of \$220,000 for the Division on the Status of African Americans to maintain current operations and to establish various outreach projects. (Page 10, Line 2)
 - ***Department of Management***
 - An increase of \$250,000 for statewide performance audits, and an increase of \$467,000 and 5.5 FTE positions to shift all DOM appropriations to the General Office Division. (Page 13, Line 27)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 874
ADMINISTRATION & REGULATION APPROP. BILL**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

• ***Department of Revenue***

- An increase \$1.3 million and 7.6 FTE positions for additional enforcement officers and staff to increase collections and modernize compliance information systems, and an increase of \$366,667 to fully fund operating costs of the Property Assessment Appeal Board. (Page 14, Line 15)

• ***Secretary of State***

- An increase of \$696,000 and 6.0 FTE positions for the Administrations, Elections, and Voter Registration Division, including \$300,000 for voter registration system modifications, \$60,000 to replace lost receipts from local governments, and \$336,000 and 6.0 FTE positions to transfer staff from the Business Services Division to the Administration Division. There is an equal reduction in the Business Services Division. (Page 15, Line 25)

INTENT LANGUAGE

- Specifies that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Specifies that Funds received by the DAS for Workers' Compensation Fund be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 3)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited into the Iowa Access Revolving Fund. (Page 2, Line 19)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 17)
- Permits the Insurance Division to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 5, Line 3)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and requires a justification be provided. (Page 5, Line 27)

**EXECUTIVE SUMMARY
NOTES ON BILLS AND AMENDMENTS**

**HOUSE FILE 874
ADMINISTRATION & REGULATION APPROP. BILL**

INTENT LANGUAGE (CONTINUED)

- Requires the Governor's Office of Drug Control Policy (ODCP) to revert an amount equal to the federal funds received in excess of \$1.6 million from the General Fund appropriation made to support Drug Taskforces across the State. Requires a 25.0% local match. (Page 8, Line 5)
- Requires the ODCP, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts in order to avoid duplication of services. (Page 8, Line 15)
- Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system, if it is determined by the Director that the system would generate revenues in excess of \$3.3 million. (Page 15, Line 2)
- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2008. (Page 14, Line 33)
- Specifies that Section 24, relating to nonreversion of funds for the Utilities Division building project, is effective on enactment. (Page 17 Line 28)

REQUIRED REPORTS

EFFECTIVE DATE

House File 874

House File 874 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	14	1.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	3	1.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	19	3	Nwthstnd	Sec. 321A.3(1)	Funding for lowAccess
16	6	20	Nwthstnd	Sec. 490.122(1)(a&s) and 504.113(1)(a,c,d,j,k,l,&m)	Refund Filing Fees
17	15	24	Adds	Sec. 8.6(c), Chapter 1177, 2006 Iowa Acts	Nonreversion of funds

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
1 2 1. There is appropriated from the general fund of the
1 3 state to the department of administrative services for the
1 4 fiscal year beginning July 1, 2007, and ending June 30, 2008,
1 5 the following amounts, or so much thereof as is necessary, to
1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous
1 8 purposes, and for not more than the following full-time
1 9 equivalent positions:

1 10 \$ 6,296,623
1 11 FTEs 419.85

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is an increase of \$199,991 and 17.27 FTE positions compared to the estimated FY 2007 appropriation to shift functions and merge the Financial Administration Division with the Central Administration.

1 12 b. For the payment of utility costs:

1 13 \$ 3,822,105

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is an increase of \$741,240 compared to the estimated FY 2007 appropriation to cover increased energy costs for the Capitol Complex and the new crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated
1 15 for utility costs in this lettered paragraph shall not revert
1 16 to the general fund of the state at the end of the fiscal year
1 17 but shall remain available for expenditure for the purposes of
1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires excess funds from the DAS Utilities Account to carry forward at the end of FY 2008 for utility expenses.

1 19 It is the intent of the general assembly that the
1 20 department shall reduce utility costs through energy
1 21 conservation practices. The goal of the general assembly is
1 22 to reduce energy use by ten percent to save money, conserve
1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 c. For distribution to other governmental entities:

General Fund appropriation to the Distribution Account of the DAS.

1 25 \$ 2,000,000

1 26 Moneys appropriated in this lettered paragraph shall be
1 27 separately accounted for in a distribution account and shall
1 28 be distributed to other governmental entities based upon a
1 29 formula established by the department to pay for services
1 30 provided during the fiscal year to such other governmental
1 31 entities by the department associated with the integrated
1 32 information for Iowa system.

DETAIL: This is a new one-time General Fund appropriation to be allocated to Executive Branch agencies for the Integrated Information for Iowa (I/3) System. This item was previously funded with development carryforward funds. In the future, the funding for the I/3 System costs will be requested in individual agency budgets.

1 33 2. Members of the general assembly serving as members of
1 34 the deferred compensation advisory board shall be entitled to
1 35 receive per diem and necessary travel and actual expenses
2 1 pursuant to section 2.10, subsection 5, while carrying out
2 2 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 3 3. Any funds and premiums collected by the department for
2 4 workers' compensation shall be segregated into a separate
2 5 workers' compensation fund in the state treasury to be used
2 6 for payment of state employees' workers' compensation claims
2 7 and administrative costs. Notwithstanding section 8.33,
2 8 unencumbered or unobligated moneys remaining in this workers'
2 9 compensation fund at the end of the fiscal year shall not
2 10 revert but shall be available for expenditure for purposes of
2 11 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 12 Sec. 2. REVOLVING FUNDS. There is appropriated to the
2 13 department of administrative services for the fiscal year
2 14 beginning July 1, 2007, and ending June 30, 2008, from the
2 15 revolving funds designated in chapter 8A and from internal
2 16 service funds created by the department, such amounts as the
2 17 department deems necessary for the operation of the department
2 18 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 19 Sec. 3. FUNDING FOR IOWACCESS.

2 20 1. Notwithstanding section 321A.3, subsection 1, for the

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be

2 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 2 22 the first \$1,000,000 collected and transferred by the
 2 23 department of transportation to the treasurer of state with
 2 24 respect to the fees for transactions involving the furnishing
 2 25 of a certified abstract of a vehicle operating record under
 2 26 section 321A.3, subsection 1, shall be transferred to the
 2 27 lowAccess revolving fund established by section 8A.224 and
 2 28 administered by the department of administrative services for
 2 29 the purposes of developing, implementing, maintaining, and
 2 30 expanding electronic access to government records as provided
 2 31 by law.

allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 32 2. All fees collected with respect to transactions
 2 33 involving lowAccess shall be deposited in the lowAccess
 2 34 revolving fund and shall be used only for the support of
 2 35 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 1 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 2 CHARGE. For the fiscal year beginning July 1, 2007, and
 3 3 ending June 30, 2008, the monthly per contract administrative
 3 4 charge which may be assessed by the department of
 3 5 administrative services shall be \$2.00 per contract on all
 3 6 health insurance plans administered by the department.

Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.

3 7 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 3 8 general fund of the state to the office of the auditor of
 3 9 state for the fiscal year beginning July 1, 2007, and ending
 3 10 June 30, 2008, the following amount, or so much thereof as is
 3 11 necessary, to be used for the purposes designated:
 3 12 For salaries, support, maintenance, and miscellaneous
 3 13 purposes, and for not more than the following full-time
 3 14 equivalent positions:
 3 15 \$ 1,211,873
 3 16 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 17 The auditor of state may retain additional full-time

Permits the State Auditor to add additional staff and expend additional

3 18 equivalent positions as is reasonable and necessary to perform
 3 19 governmental subdivision audits which are reimbursable
 3 20 pursuant to section 11.20 or 11.21, to perform audits which
 3 21 are requested by and reimbursable from the federal government,
 3 22 and to perform work requested by and reimbursable from
 3 23 departments or agencies pursuant to section 11.5A or 11.5B.
 3 24 The auditor of state shall notify the department of
 3 25 management, the legislative fiscal committee, and the
 3 26 legislative services agency of the additional full-time
 3 27 equivalent positions retained.

funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 28 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 29 is appropriated from the general fund of the state to the Iowa
 3 30 ethics and campaign disclosure board for the fiscal year
 3 31 beginning July 1, 2007, and ending June 30, 2008, the
 3 32 following amount, or so much thereof as is necessary, for the
 3 33 purposes designated:
 3 34 For salaries, support, maintenance, and miscellaneous
 3 35 purposes, and for not more than the following full-time
 4 1 equivalent positions:
 4 2 \$ 517,669
 4 3 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$5,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to permit more documents to be submitted electronically.

4 4 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 4 5 from the general fund of the state to the department of
 4 6 commerce for the fiscal year beginning July 1, 2007, and
 4 7 ending June 30, 2008, the following amounts, or so much
 4 8 thereof as is necessary, for the purposes designated:

4 9 1. ALCOHOLIC BEVERAGES DIVISION
 4 10 For salaries, support, maintenance, and miscellaneous
 4 11 purposes, and for not more than the following full-time
 4 12 equivalent positions:
 4 13 \$ 2,057,289
 4 14 FTEs 32.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 15	2. BANKING DIVISION	General Fund appropriation to the Banking Division of the Department of Commerce.
4 16	a. Banking. For salaries, support, maintenance, and	
4 17	miscellaneous purposes, and for not more than the following	
4 18	full-time equivalent positions:	DETAIL: This is a net increase of \$37,500 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for two bank examiners and one information technology specialist. One-time funding of \$162,500 for new computers was appropriated in FY 2007 and is included in the FY 2008 budget request to be used for the new FTE positions.
4 19	..... \$ 7,632,241	
4 20	..... FTEs 73.00	
4 21	b. Professional licensing and regulation. For salaries,	General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.
4 22	support, maintenance, and miscellaneous purposes, and for not	
4 23	more than the following full-time equivalent positions:	
4 24	..... \$ 898,343	
4 25	..... FTEs 16.00	DETAIL: Maintains the current level of General Fund support and an increase of 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for a trust account auditor and a compliance officer for the Real Estate Commission. These positions will be funded from license fees received by the Bureau.
4 26	3. CREDIT UNION DIVISION	General Fund appropriation to the Credit Union Division of the Department of Commerce.
4 27	For salaries, support, maintenance, and miscellaneous	
4 28	purposes, and for not more than the following full-time	
4 29	equivalent positions:	DETAIL: This is an increase of \$40,000 and no change to FTE positions compared to the estimated FY 2007 General Fund appropriation to replace a database server and for imaging technology.
4 30	..... \$ 1,557,726	
4 31	..... FTEs 19.00	
4 32	4. INSURANCE DIVISION	General Fund appropriation to the Insurance Division of the Department of Commerce.
4 33	a. For salaries, support, maintenance, and miscellaneous	
4 34	purposes, and for not more than the following full-time	
4 35	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE positions.
5 1	..... \$ 4,655,809	
5 2	..... FTEs 100.50	
5 3	b. The insurance division may reallocate authorized full-	Permits the Insurance Division to reallocate FTE positions as

5 4 time equivalent positions as necessary to respond to
 5 5 accreditation recommendations or requirements. The insurance
 5 6 division expenditures for examination purposes may exceed the
 5 7 projected receipts, refunds, and reimbursements, estimated
 5 8 pursuant to section 505.7, subsection 7, including the
 5 9 expenditures for retention of additional personnel, if the
 5 10 expenditures are fully reimbursable and the division first
 5 11 does both of the following:
 5 12 (1) Notifies the department of management, the legislative
 5 13 services agency, and the legislative fiscal committee of the
 5 14 need for the expenditures.
 5 15 (2) Files with each of the entities named in subparagraph
 5 16 (1) the legislative and regulatory justification for the
 5 17 expenditures, along with an estimate of the expenditures.

necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

5 18 c. The insurance division shall allocate \$10,000 from the
 5 19 examination receipts for the payment of its fees to the
 5 20 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited into the General Fund will be reduced by \$10,000.

5 21 5. UTILITIES DIVISION
 5 22 a. For salaries, support, maintenance, and miscellaneous
 5 23 purposes, and for not more than the following full-time
 5 24 equivalent positions:
 5 25 \$ 7,266,919
 5 26 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and an increase of 4.00 FTE positions.

5 27 b. The utilities division may expend additional funds,
 5 28 including funds for additional personnel, if those additional
 5 29 expenditures are actual expenses which exceed the funds
 5 30 budgeted for utility regulation and the expenditures are fully
 5 31 reimbursable. Before the division expends or encumbers an
 5 32 amount in excess of the funds budgeted for regulation, the
 5 33 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

5 34 (1) Notify the department of management, the legislative
 5 35 services agency, and the legislative fiscal committee of the
 6 1 need for the expenditures.
 6 2 (2) File with each of the entities named in subparagraph
 6 3 (1) the legislative and regulatory justification for the
 6 4 expenditures, along with an estimate of the expenditures.

6 5 6. CHARGES -- TRAVEL. Each division and the office of
 6 6 consumer advocate shall include in its charges assessed or
 6 7 revenues generated, an amount sufficient to cover the amount
 6 8 stated in its appropriation, and any state-assessed indirect
 6 9 costs determined by the department of administrative services.

Requires all Divisions and the Office of Consumer Advocate to include in its billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 10 The director of the department of commerce shall review on a
 6 11 quarterly basis all out-of-state travel for the previous
 6 12 quarter for officers and employees of each division of the
 6 13 department if the travel is not already authorized by the
 6 14 executive council.

Requires the Department Director to review out-of state travel on a quarterly basis if the travel has not been authorized by the Executive Council.

6 15 Sec. 8. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING
 6 16 AND REGULATION BUREAU. There is appropriated from the housing
 6 17 improvement fund of the Iowa department of economic
 6 18 development to the bureau of professional licensing and
 6 19 regulation of the banking division of the department of
 6 20 commerce for the fiscal year beginning July 1, 2007, and
 6 21 ending June 30, 2008, the following amount, or so much thereof
 6 22 as is necessary, to be used for the purposes designated:
 6 23 For salaries, support, maintenance, and miscellaneous
 6 24 purposes:
 6 25 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding.

6 26 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 27 appropriated from the general fund of the state to the offices
 6 28 of the governor and the lieutenant governor for the fiscal
 6 29 year beginning July 1, 2007, and ending June 30, 2008, the

.

6 30 following amounts, or so much thereof as is necessary, to be
 6 31 used for the purposes designated:

6 32 1. GENERAL OFFICE

6 33 For salaries, support, maintenance, and miscellaneous
 6 34 purposes for the general office of the governor and the
 6 35 general office of the lieutenant governor, and for not more
 7 1 than the following full-time equivalent positions:

7 2 \$ 2,168,269
 7 3 FTEs 23.25

General Fund appropriation to the Office of the Governor and
 Lieutenant Governor.

DETAIL: This is a net increase of \$222,943 and 4.00 FTE positions
 compared to the estimated FY 2007 General Fund appropriation
 including:

- A decrease of \$77,057 for a one-time appropriation in FY 2007 to
 buy out vacation hours earned by staff.
- An increase of \$300,000 and 4.00 FTE positions to fund staff
 positions currently on loan from other State agencies.

7 4 2. TERRACE HILL QUARTERS

7 5 For salaries, support, maintenance, and miscellaneous
 7 6 purposes for the governor's quarters at Terrace Hill, and for
 7 7 not more than the following full-time equivalent positions:

7 8 \$ 466,310
 7 9 FTEs 10.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: This is an increase of \$65,000 and 2.00 FTE positions
 compared to the estimated FY 2007 General Fund appropriation for
 grounds keeping services.

7 10 3. ADMINISTRATIVE RULES COORDINATOR

7 11 For salaries, support, maintenance, and miscellaneous
 7 12 purposes for the office of administrative rules coordinator,
 7 13 and for not more than the following full-time equivalent
 7 14 positions:

7 15 \$ 154,755
 7 16 FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

7 17 4. NATIONAL GOVERNORS ASSOCIATION

7 18 For payment of Iowa's membership in the national governors
 7 19 association:

7 20 \$ 80,600

General Fund appropriation for the payment of dues to the National
 Governors Association.

DETAIL: Maintains the current level of General Fund support.

7 21	5. STATE-FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
7 22	For salaries, support, maintenance, and miscellaneous	
7 23	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and
7 24	equivalent positions:	FTE positions.
7 25	..... \$ 123,927	
7 26	..... FTEs 2.00	
7 27	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
7 28	1. There is appropriated from the general fund of the	
7 29	state to the governor's office of drug control policy for the	
7 30	fiscal year beginning July 1, 2007, and ending June 30, 2008,	
7 31	the following amount, or so much thereof as is necessary, to	
7 32	be used for the purposes designated:	
7 33	a. For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Office of Drug Control Policy.
7 34	purposes, including statewide coordination of the drug abuse	
7 35	resistance education (D.A.R.E.) programs or similar programs,	DETAIL: This is an increase of \$29,051 and 1.00 FTE position
8 1	and for not more than the following full-time equivalent	compared to the estimated FY 2007 General Fund appropriation to
8 2	positions:	leverage additional federal funds and fill a Program Planner 3 position.
8 3	..... \$ 338,099	
8 4	..... FTEs 8.00	
8 5	b. For support of multijurisdictional drug enforcement	General Fund appropriation to the Office of Drug Control Policy to
8 6	programs:	replace lost federal funds supporting statewide Drug Taskforces.
8 7	..... \$ 1,400,000	
8 8	If federal funding is received for multijurisdictional drug	DETAIL: Requires that if any federal funding is received for this
8 9	enforcement programs during the fiscal year beginning July 1,	purpose in excess of \$1,560,000 an equal amount of the General
8 10	2007, and ending June 30, 2008, of the moneys appropriated in	Fund appropriation shall be transferred to the General Fund. Also,
8 11	this lettered paragraph an amount equal to the federal funding	requires a 25.00% local match on the use of these funds.
8 12	received less \$1,560,000 shall revert to the general fund of	
8 13	the state at the end of the fiscal year. The programs shall	
8 14	provide for at least a 25 percent local match.	
8 15	2. The governor's office of drug control policy, in	Requires the Office of Drug Control Policy to coordinate substance
		abuse treatment and prevention efforts to avoid duplication of

8 16 consultation with the department of public health, and after
8 17 discussion and collaboration with all interested agencies,
8 18 shall coordinate substance abuse treatment and prevention
8 19 efforts in order to avoid duplication of services.

services.

8 20 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
8 21 appropriated from the general fund of the state to the
8 22 department of human rights for the fiscal year beginning July
8 23 1, 2007, and ending June 30, 2008, the following amounts, or
8 24 so much thereof as is necessary, to be used for the purposes
8 25 designated:

8 26 1. CENTRAL ADMINISTRATION DIVISION

8 27 For salaries, support, maintenance, and miscellaneous
8 28 purposes, and for not more than the following full-time
8 29 equivalent positions:

8 30 \$ 341,425

8 31 FTEs 7.00

8 32 Of the moneys appropriated in this subsection, \$15,000
8 33 shall be used for expenses related to Iowa's participation in
8 34 the Abraham Lincoln bicentennial commission.

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an increase of \$15,000 compared to the estimated FY 2007 General Fund appropriation. Requires the funds to be used for expenses related to the Abraham Lincoln Bicentennial Commission.

8 35 2. DEAF SERVICES DIVISION

9 1 For salaries, support, maintenance, and miscellaneous
9 2 purposes, and for not more than the following full-time
9 3 equivalent positions:

9 4 \$ 390,315

9 5 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

9 6 The fees collected by the division for provision of
9 7 interpretation services by the division to obligated agencies
9 8 shall be disbursed pursuant to the provisions of section 8.32,
9 9 and shall be dedicated and used by the division for continued
9 10 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

9 11	3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE	General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.
9 12	DIVISION	
9 13	For salaries, support, maintenance, and miscellaneous	
9 14	purposes, and for not more than the following full-time	DETAIL: This is an increase of \$40,000 and no change in FTE
9 15	equivalent positions:	positions compared to the estimated FY 2007 General Fund
9 16	..... \$ 126,000	appropriation to develop an Empowerment Program for rural Asian
9 17	..... FTEs 1.00	and Pacific Islander Iowans.
9 18	4. PERSONS WITH DISABILITIES DIVISION	
9 19	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Persons with Disabilities Division of
9 20	purposes, and for not more than the following full-time	the Department of Human Rights.
9 21	equivalent positions:	
9 22	..... \$ 194,212	DETAIL: Maintains the current level of General Fund support and
9 23	..... FTEs 3.20	FTE positions.
9 24	5. LATINO AFFAIRS DIVISION	
9 25	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Latino Affairs Division of the
9 26	purposes, and for not more than the following full-time	Department of Human Rights.
9 27	equivalent positions:	
9 28	..... \$ 179,433	DETAIL: Maintains the current level of General Fund support and
9 29	..... FTEs 3.00	FTE positions.
9 30	6. STATUS OF WOMEN DIVISION	
9 31	For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Status of Women Division of the
9 32	purposes, including the Iowans in transition program, and the	Department of Human Rights.
9 33	domestic violence and sexual assault-related grants, and for	
9 34	not more than the following full-time equivalent positions:	DETAIL: Maintains the current level of General Fund support and
9 35	..... \$ 343,555	FTE positions.
10 1	..... FTEs 3.00	
10 2	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans

10 3	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
10 4	purposes, and for not more than the following full-time	
10 5	equivalent positions:	DETAIL: This is an increase of \$220,000 and no change in FTE
10 6	..... \$ 354,725	positions compared to the estimated FY 2007 General Fund
10 7	..... FTEs 2.00	appropriation. Includes \$20,000 to maintain current obligations and
10 8	Of the moneys appropriated in this subsection, the division	\$200,000 for various projects and programs.
10 9	may use a portion for projects and programs of the division,	
10 10	including the covenant project, cultural competency project,	
10 11	sensitivity training program, and the study circle project.	
10 12	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
10 13	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
10 14	purposes, and for not more than the following full-time	
10 15	equivalent positions:	DETAIL: This is an increase of \$489,307 and no change in FTE
10 16	..... \$ 1,587,333	positions compared to the estimated FY 2007 General Fund
10 17	..... FTEs 11.18	appropriation. This increase relates to the administration portion of
		the computer system maintenance previously reflected as
		infrastructure costs appropriated from other funds.
10 18	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
10 19	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
10 20	their efforts in carrying out their respective duties relative	performing juvenile justice duties.
10 21	to juvenile justice.	
10 22	9. SHARED STAFF. The divisions of the department of human	Requires the divisions within the Department of Human Rights to
10 23	rights shall retain their individual administrators, but shall	share staff.
10 24	share staff to the greatest extent possible.	
10 25	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
10 26	appropriated from the general fund of the state to the	
10 27	department of inspections and appeals for the fiscal year	
10 28	beginning July 1, 2007, and ending June 30, 2008, the	
10 29	following amounts, or so much thereof as is necessary, for the	
10 30	purposes designated:	

10 31 1. ADMINISTRATION DIVISION
 10 32 For salaries, support, maintenance, and miscellaneous
 10 33 purposes, and for not more than the following full-time
 10 34 equivalent positions:
 10 35 \$ 2,074,767
 11 1 FTEs 37.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$363,092 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to conduct food establishment inspections in Polk and Jasper Counties.

11 2 2. ADMINISTRATIVE HEARINGS DIVISION
 11 3 For salaries, support, maintenance, and miscellaneous
 11 4 purposes, and for not more than the following full-time
 11 5 equivalent positions:
 11 6 \$ 680,533
 11 7 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions

11 8 3. INVESTIGATIONS DIVISION
 11 9 For salaries, support, maintenance, and miscellaneous
 11 10 purposes, and for not more than the following full-time
 11 11 equivalent positions:
 11 12 \$ 1,526,415
 11 13 FTEs 47.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and adds 1.00 FTE position to investigate the Electronic Transfer Benefit Program to be funded by the Department of Human Services.

11 14 4. HEALTH FACILITIES DIVISION
 11 15 For salaries, support, maintenance, and miscellaneous
 11 16 purposes, and for not more than the following full-time
 11 17 equivalent positions:
 11 18 \$ 2,412,647
 11 19 FTEs 127.25

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains current level of General Fund support and increases 8.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be paid for with 100.00% federal funds.

11 20 5. EMPLOYMENT APPEAL BOARD
 11 21 For salaries, support, maintenance, and miscellaneous
 11 22 purposes, and for not more than the following full-time

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of General Fund support and

11 23	equivalent positions:	FTE positions.
11 24	..... \$ 56,294	
11 25	..... FTEs 15.00	
11 26	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds as necessary for hearings related
11 27	labor services division of the department of workforce	to contractor registration. The costs for these hearings are required to
11 28	development for all costs associated with hearings conducted	be reimbursed by the Labor Services Division of the Department of
11 29	under chapter 91C, related to contractor registration. The	Workforce Development.
11 30	board may expend, in addition to the amount appropriated under	
11 31	this subsection, additional amounts as are directly billable	
11 32	to the labor services division under this subsection and to	
11 33	retain the additional full-time equivalent positions as needed	
11 34	to conduct hearings required pursuant to chapter 91C.	
11 35	6. CHILD ADVOCACY BOARD	General Fund appropriation to the Child Advocacy Board.
12 1	For foster care review and the court appointed special	
12 2	advocate program, including salaries, support, maintenance,	DETAIL: This is an increase of \$411,000 and 6.00 FTE positions
12 3	and miscellaneous purposes, and for not more than the	compared to the estimated FY 2007 General Fund appropriation to
12 4	following full-time equivalent positions:	expand the Court Appointed Special Advocate (CASA) Program
12 5	..... \$ 2,629,308	statewide.
12 6	..... FTEs 45.12	
12 7	a. The department of human services, in coordination with	Requires the Department of Human Services, the Child Care
12 8	the child advocacy board and the department of inspections and	Advocacy Board, and the DIA to cooperate in filing an application for
12 9	appeals, shall submit an application for funding available	federal funds for Child Care Advocacy Board administrative review
12 10	pursuant to Title IV-E of the federal Social Security Act for	costs.
12 11	claims for child advocacy board administrative review costs.	
12 12	b. The court appointed special advocate program shall	Requires the Court-Appointed Special Advocate Program to seek
12 13	investigate and develop opportunities for expanding fund-	additional donations and grants.
12 14	raising for the program.	
12 15	c. Administrative costs charged by the department of	Limits the administrative costs that DIA can charge the Board to

12 16 inspections and appeals for items funded under this subsection
 12 17 shall not exceed 4 percent of the amount appropriated in this
 12 18 subsection.

4.00% of the funds appropriated.

12 19 Sec. 13. RACING AND GAMING COMMISSION.

12 20 1. RACETRACK REGULATION

12 21 There is appropriated from the general fund of the state to
 12 22 the racing and gaming commission of the department of
 12 23 inspections and appeals for the fiscal year beginning July 1,
 12 24 2007, and ending June 30, 2008, the following amount, or so
 12 25 much thereof as is necessary, to be used for the purposes
 12 26 designated:

12 27 For salaries, support, maintenance, and miscellaneous
 12 28 purposes for the regulation of pari-mutuel racetracks, and for
 12 29 not more than the following full-time equivalent positions:
 12 30 \$ 2,671,410
 12 31 FTEs 27.53

General Fund appropriation to the Racing and Gaming Commission
 for regulation of racetrack casinos.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

12 32 2. EXCURSION BOAT REGULATION

12 33 There is appropriated from the general fund of the state to
 12 34 the racing and gaming commission of the department of
 12 35 inspections and appeals for the fiscal year beginning July 1,
 13 1 2007, and ending June 30, 2008, the following amount, or so
 13 2 much thereof as is necessary, to be used for the purposes
 13 3 designated:

13 4 For salaries, support, maintenance, and miscellaneous
 13 5 purposes for administration and enforcement of the excursion
 13 6 boat gambling laws, and for not more than the following full-
 13 7 time equivalent positions:
 13 8 \$ 3,199,440
 13 9 FTEs 43.22

General Fund appropriation to the Racing and Gaming Commission
 for the regulation of Excursion Gambling Boats.

DETAIL: Maintains the current level of General Fund support and
 FTE positions.

13 10 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 13 11 from the use tax receipts collected pursuant to sections

Use Tax appropriation to the Administrative Hearings Division of the
 DIA.

13 12 423.26 and 423.27 prior to their deposit in the road use tax
 13 13 fund pursuant to section 423.43 to the administrative hearings
 13 14 division of the department of inspections and appeals for the
 13 15 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 13 16 the following amount, or so much thereof as is necessary, for
 13 17 the purposes designated:
 13 18 For salaries, support, maintenance, and miscellaneous
 13 19 purposes:
 13 20 \$ 1,543,342

DETAIL: Maintains the current level of funding.

13 21 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 22 from the general fund of the state to the department of
 13 23 management for the fiscal year beginning July 1, 2007, and
 13 24 ending June 30, 2008, the following amounts, or so much
 13 25 thereof as is necessary, to be used for the purposes
 13 26 designated:

13 27 1. GENERAL OFFICE

13 28 For salaries, support, maintenance, and miscellaneous
 13 29 purposes, and for not more than the following full-time
 13 30 equivalent positions:

13 31 \$ 3,031,168
 13 32 FTEs 37.50

13 33 Of the moneys appropriated in this subsection, the
 13 34 department shall use a portion for enterprise resource
 13 35 planning, providing for a salary model administrator,
 14 1 conducting performance audits, and for the department's LEAN
 14 2 process.

General Fund appropriation to the Department of Management (DOM)
for the General Office Division.

DETAIL: This is an increase of \$717,227 and 5.50 FTE positions
compared to the estimated FY 2007 General Fund appropriation
including:

- An increase of \$250,000 to fund a statewide performance audit program of all State government operations.
- An increase of \$467,227 and 5.50 FTE positions to shift all DOM appropriations to the General Office Division.

14 3 2. LOCAL GOVERNMENT INNOVATION FUND

14 4 For deposit in the local government innovation fund
 14 5 established in the department of management:

14 6 \$ 300,000

General Fund appropriation to the Local Government Innovations
Fund.

DETAIL: Maintains current level of funding.

14 7 Sec. 16. ROAD USE TAX APPROPRIATION. There is

Road Use Tax Fund appropriation to the DOM for support and

14 8 appropriated from the road use tax fund to the department of
 14 9 management for the fiscal year beginning July 1, 2007, and
 14 10 ending June 30, 2008, the following amount, or so much thereof
 14 11 as is necessary, to be used for the purposes designated:
 14 12 For salaries, support, maintenance, and miscellaneous
 14 13 purposes:
 14 14 \$ 56,000

services provided to the Department of Transportation (DOT).

DETAIL: Maintains the current level of funding.

14 15 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
 14 16 from the general fund of the state to the department of
 14 17 revenue for the fiscal year beginning July 1, 2007, and ending
 14 18 June 30, 2008, the following amounts, or so much thereof as is
 14 19 necessary, to be used for the purposes designated:
 14 20 For salaries, support, maintenance, and miscellaneous
 14 21 purposes, and for not more than the following full-time
 14 22 equivalent positions:
 14 23 \$ 25,301,646
 14 24 FTEs 385.03
 14 25 Of the funds appropriated pursuant to this section,
 14 26 \$400,000 shall be used to pay the direct costs of compliance
 14 27 related to the collection and distribution of local sales and
 14 28 services taxes imposed pursuant to chapters 423B and 423E.

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$1,650,818 and 7.62 FTE positions compared to the estimated FY 2007 General Fund appropriation for additional enforcement officers and staff to increase collections and modernize computer information systems. Also, requires that \$400,000 of the funds appropriated in this Subsection be used to pay the costs related to Local Option Sales and Services Taxes.

14 29 The director of revenue shall prepare and issue a state
 14 30 appraisal manual and the revisions to the state appraisal
 14 31 manual as provided in section 421.17, subsection 17, without
 14 32 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

14 33 The department of revenue shall submit a written report to
 14 34 the general assembly by January 1, 2008, concerning the
 14 35 department's progress in developing a system to track tax
 15 1 credits.

Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2008.

15 2 If the director of revenue determines that contracting for

Permits the Director to upgrade the Department's computer system if

15 3 an upgrade of the department's computer assisted collections
 15 4 system would result in generating significantly increased net
 15 5 collection revenues for the fiscal year beginning July 1,
 15 6 2007, and ending June 30, 2008, in excess of \$3.3 million, the
 15 7 director is authorized to procure such upgrade from the
 15 8 current vendor.

the upgrade will result in an increase in collection of taxes greater than \$3,300,000.

15 9 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 15 10 appropriated from the motor fuel tax fund created by section
 15 11 452A.77 to the department of revenue for the fiscal year
 15 12 beginning July 1, 2007, and ending June 30, 2008, the
 15 13 following amount, or so much thereof as is necessary, to be
 15 14 used for the purposes designated:
 15 15 For salaries, support, maintenance, and miscellaneous
 15 16 purposes for administration and enforcement of the provisions
 15 17 of chapter 452A and the motor vehicle use tax program:
 15 18 \$ 1,291,841

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

15 19 Sec. 19. SECRETARY OF STATE. There is appropriated from
 15 20 the general fund of the state to the office of the secretary
 15 21 of state for the fiscal year beginning July 1, 2007, and
 15 22 ending June 30, 2008, the following amounts, or so much
 15 23 thereof as is necessary, to be used for the purposes
 15 24 designated:

15 25 1. ADMINISTRATION AND ELECTIONS

15 26 For salaries, support, maintenance, and miscellaneous
 15 27 purposes, and for not more than the following full-time
 15 28 equivalent positions:

15 29 \$ 1,431,015
 15 30 FTEs 17.00

15 31 The state department or state agency which provides data
 15 32 processing services to support voter registration file
 15 33 maintenance and storage shall provide those services without
 15 34 charge.

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is an increase of \$696,435 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation including:

- An increase of \$60,000 to replace receipts from local governments for voter registration services.
- An increase of \$336,435 and 6.00 FTE positions due to realignment of staff from the Business Services Division.

- An increase of \$300,000 for voter registration change.

Also, prohibits the Office of the Secretary of State from charging a fee for data processing services to support voter registration file maintenance and storage.

15 35 2. BUSINESS SERVICES

16 1 For salaries, support, maintenance, and miscellaneous
16 2 purposes, and for not more than the following full-time
16 3 equivalent positions:

16 4 \$ 1,818,716
16 5 FTEs 26.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$336,435 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for realignment of staff to the Administration and Elections Division.

16 6 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
16 7 Notwithstanding the obligation to collect fees pursuant to the
16 8 provisions of section 490.122, subsection 1, paragraphs "a"
16 9 and "s", and section 504.113, subsection 1, paragraphs "a",
16 10 "c", "d", "j", "k", "l", and "m", for the fiscal year
16 11 beginning July 1, 2007, and ending June 30, 2008, the
16 12 secretary of state may refund these fees to the filer pursuant
16 13 to rules established by the secretary of state. The decision
16 14 of the secretary of state not to issue a refund under rules
16 15 established by the secretary of state is final and not subject
16 16 to review pursuant to the provisions of the Iowa
16 17 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

16 18 Sec. 21. TREASURER. There is appropriated from the
16 19 general fund of the state to the office of treasurer of state
16 20 for the fiscal year beginning July 1, 2007, and ending June
16 21 30, 2008, the following amount, or so much thereof as is
16 22 necessary, to be used for the purposes designated:
16 23 For salaries, support, maintenance, and miscellaneous
16 24 purposes, and for not more than the following full-time

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions. Also, requires the Office to provide clerical and secretarial support to the Executive Council.

16 25 equivalent positions:
 16 26 \$ 962,520
 16 27 FTEs 28.80
 16 28 The office of treasurer of state shall supply clerical and
 16 29 secretarial support for the executive council.

16 30 Sec. 22. ROAD USE TAX APPROPRIATION. There is
 16 31 appropriated from the road use tax fund to the office of
 16 32 treasurer of state for the fiscal year beginning July 1, 2007,
 16 33 and ending June 30, 2008, the following amount, or so much
 16 34 thereof as necessary, to be used for the purposes designated:
 16 35 For enterprise resource management costs related to the
 17 1 distribution of road use tax funds:
 17 2 \$ 93,148

17 3 Sec. 23. IPERS -- GENERAL OFFICE. There is appropriated
 17 4 from the Iowa public employees' retirement system fund to the
 17 5 Iowa public employees' retirement system for the fiscal year
 17 6 beginning July 1, 2007, and ending June 30, 2008, the
 17 7 following amount, or so much thereof as is necessary, to be
 17 8 used for the purposes designated:
 17 9 For salaries, support, maintenance, and other operational
 17 10 purposes to pay the costs of the Iowa public employees'
 17 11 retirement system, and for not more than the following full-
 17 12 time equivalent positions:
 17 13 \$ 17,063,076
 17 14 FTEs 95.13

17 15 Sec. 24. 2006 Iowa Acts, chapter 1177, section 8,
 17 16 subsection 6, is amended by adding the following new
 17 17 paragraph:
 17 18 NEW PARAGRAPH. c. Notwithstanding sections 8.33 and
 17 19 476.10 or any other provision to the contrary, any balance of
 17 20 the appropriation made in this subsection for the utilities
 17 21 division or any other operational appropriation made for the

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: This is a new appropriation for costs associated with the distribution of Road Use Tax funds.

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$117,835 and no change in FTE positions compared to the estimated FY 2007 appropriation from the IPERS Fund to cover cost increases for technology services relating to the I/3 System.

CODE: Specifies that funds remaining from the appropriation to the Utilities Division of the Department of Commerce at the end of FY 2007 shall not revert but remain available for expenditure in FY 2008 for the energy-efficient building project.

17 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,
17 23 that remains unused, unencumbered, or unobligated at the close
17 24 of the fiscal year shall not revert but shall remain available
17 25 to be used for purposes of the energy-efficient building
17 26 project authorized under section 476.10B, or for relocation
17 27 costs in succeeding fiscal years.

17 28 Sec. 25. EFFECTIVE DATE. The provision of this Act
17 29 amending 2006 Iowa Acts, chapter 1177, relating to the
17 30 expenditure authority of the utilities board for the fiscal
17 31 year beginning July 1, 2006, and ending June 30, 2007, for
17 32 purposes of a building project, being deemed of immediate
17 33 importance, takes effect upon enactment.

Specifies that Section 24, relating to the nonreversion of funds by the
Utilities Division of the Department of Commerce, is effective on
enactment.

17 34 HF 874
17 35 ec:mg/jg/25

Summary Data

General Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 84,826,225	\$ 85,921,492	\$ 94,261,434	\$ 8,339,942	
Grand Total	<u>\$ 84,826,225</u>	<u>\$ 85,921,492</u>	<u>\$ 94,261,434</u>	<u>\$ 8,339,942</u>	

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	\$ 1,930,962	\$ 2,057,289	\$ 2,057,289	\$ 0	PG 4 LN 9
Banking Division					
Banking Division	\$ 7,059,508	\$ 7,594,741	\$ 7,632,241	\$ 37,500	PG 4 LN 15
Professional Licensing and Regulation					
Professional Licensing Division	\$ 863,462	\$ 898,343	\$ 898,343	\$ 0	PG 4 LN 21
Credit Union Division					
Credit Union Division	\$ 1,455,874	\$ 1,517,726	\$ 1,557,726	\$ 40,000	PG 4 LN 26
Insurance Division					
Insurance Division	\$ 4,517,481	\$ 4,655,809	\$ 4,655,809	\$ 0	PG 4 LN 32
Utilities Division					
Utilities Division	\$ 7,230,820	\$ 7,266,919	\$ 7,266,919	\$ 0	PG 5 LN 21
Total Commerce, Department of	\$ 23,058,107	\$ 23,990,827	\$ 24,068,327	\$ 77,500	
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Administrative Services, Dept.	\$ 5,048,824	\$ 6,096,632	\$ 6,296,623	\$ 199,991	PG 1 LN 7
Utilities	3,080,865	3,080,865	3,822,105	741,240	PG 1 LN 12
DAS Distribution Account	-71,714	0	2,000,000	2,000,000	PG 1 LN 24
Financial Administration	200,000	200,000	0	-200,000	
Total Administrative Services, Dept. of	\$ 8,257,975	\$ 9,377,497	\$ 12,118,728	\$ 2,741,231	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	\$ 1,207,341	\$ 1,211,873	\$ 1,211,873	\$ 0	PG 3 LN 7
Total Auditor of State	\$ 1,207,341	\$ 1,211,873	\$ 1,211,873	\$ 0	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure Commission					
Ethics & Campaign Discl. Board	\$ 487,023	\$ 512,669	\$ 517,669	\$ 5,000	PG 3 LN 28
Total Ethics and Campaign Disclosure	\$ 487,023	\$ 512,669	\$ 517,669	\$ 5,000	

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	\$ 1,823,111	\$ 1,945,326	\$ 2,168,269	\$ 222,943	PG 6 LN 32
Terrace Hill Quarters	378,633	401,310	466,310	65,000	PG 7 LN 4
Administrative Rules Coordinator	150,013	154,755	154,755	0	PG 7 LN 10
National Governor's Association	64,393	80,600	80,600	0	PG 7 LN 17
State-Federal Relations	115,748	123,927	123,927	0	PG 7 LN 21
Total Governor	\$ 2,531,898	\$ 2,705,918	\$ 2,993,861	\$ 287,943	
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Human Rights Administration	\$ 317,028	\$ 326,425	\$ 341,425	\$ 15,000	PG 8 LN 26
Deaf Services	374,367	390,315	390,315	0	PG 8 LN 35
Asian and Pacific Islanders	6,000	86,000	126,000	40,000	PG 9 LN 11
Persons with Disabilities	193,531	194,212	194,212	0	PG 9 LN 18
Latino Affairs	170,749	179,433	179,433	0	PG 9 LN 24
Status of Women	335,501	343,555	343,555	0	PG 9 LN 30
Status of African Americans	121,655	134,725	354,725	220,000	PG 10 LN 2
Criminal & Juvenile Justice	827,398	1,098,026	1,587,333	489,307	PG 10 LN 12
Total Human Rights, Department of	\$ 2,346,229	\$ 2,752,691	\$ 3,516,998	\$ 764,307	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Administration Division	\$ 1,577,318	\$ 1,711,675	\$ 2,074,767	\$ 363,092	PG 10 LN 31
Administrative Hearings Div.	634,647	680,533	680,533	0	PG 11 LN 2
Investigations Division	1,484,421	1,526,415	1,526,415	0	PG 11 LN 8
Health Facilities Division	2,419,742	2,412,647	2,412,647	0	PG 11 LN 14
Employment Appeal Board	54,600	56,294	56,294	0	PG 11 LN 20
Child Advocacy Board	2,068,667	2,218,308	2,629,308	411,000	PG 11 LN 35
Total Inspections and Appeals, Department of	\$ 8,239,395	\$ 8,605,872	\$ 9,379,964	\$ 774,092	

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
Racing Commission					
Pari-Mutuel Regulation	\$ 2,617,511	\$ 2,671,410	\$ 2,671,410	\$ 0	PG 12 LN 20
Riverboat Regulation	2,491,949	3,199,440	3,199,440	0	PG 12 LN 32
Total Racing Commission	<u>\$ 5,109,460</u>	<u>\$ 5,870,850</u>	<u>\$ 5,870,850</u>	<u>\$ 0</u>	
Total Inspections & Appeals, Department of	<u>\$ 13,348,855</u>	<u>\$ 14,476,722</u>	<u>\$ 15,250,814</u>	<u>\$ 774,092</u>	
<u>Management, Department of</u>					
Management, Department of					
Management Departmental Oper.	\$ 2,244,335	\$ 2,313,941	\$ 3,031,168	\$ 717,227	PG 13 LN 27
Enterprise Resource Planning	57,435	119,435	0	-119,435	
Salary Model Administrator	127,936	131,792	0	-131,792	
Local Government Innovation Fund	0	300,000	300,000	0	PG 14 LN 3
Performance Audits	216,000	108,000	0	-108,000	
DOM - LEAN/Process Improvement	0	108,000	0	-108,000	
Total Management, Department of	<u>\$ 2,645,706</u>	<u>\$ 3,081,168</u>	<u>\$ 3,331,168</u>	<u>\$ 250,000</u>	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	\$ 27,001,429	\$ 23,650,828	\$ 25,301,646	\$ 1,650,818	PG 14 LN 15
Total Revenue, Dept. of	<u>\$ 27,001,429</u>	<u>\$ 23,650,828</u>	<u>\$ 25,301,646</u>	<u>\$ 1,650,818</u>	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Reg	\$ 707,942	\$ 734,580	\$ 1,431,015	\$ 696,435	PG 15 LN 25
Secretary of State-Business Services	2,003,091	2,155,151	1,818,716	-336,435	PG 15 LN 35
Total Secretary of State	<u>\$ 2,711,033</u>	<u>\$ 2,889,731</u>	<u>\$ 3,249,731</u>	<u>\$ 360,000</u>	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	\$ 307,730	\$ 309,048	\$ 338,099	\$ 29,051	PG 7 LN 33
Drug Task Forces	0	0	1,400,000	1,400,000	PG 8 LN 5
Total Governor's Office of Drug Control Policy	<u>\$ 307,730</u>	<u>\$ 309,048</u>	<u>\$ 1,738,099</u>	<u>\$ 1,429,051</u>	

Administration and Regulation

General Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	\$ 922,899	\$ 962,520	\$ 962,520	\$ 0	PG 16 LN 18
Total Treasurer of State	<u>\$ 922,899</u>	<u>\$ 962,520</u>	<u>\$ 962,520</u>	<u>\$ 0</u>	
Total Administration and Regulation	<u>\$ 84,826,225</u>	<u>\$ 85,921,492</u>	<u>\$ 94,261,434</u>	<u>\$ 8,339,942</u>	

Summary Data

Other Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 13,668,506	\$ 19,898,741	\$ 20,109,724	\$ 210,983	
Grand Total	<u>\$ 13,668,506</u>	<u>\$ 19,898,741</u>	<u>\$ 20,109,724</u>	<u>\$ 210,983</u>	

Administration and Regulation

Other Fund

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Department of</u>					
Professional Licensing and Regulation					
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 6 LN 15
Total Commerce, Department of	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
DIA - Use Tax	\$ 1,482,436	\$ 1,543,342	\$ 1,543,342	\$ 0	PG 13 LN 10
Total Inspections & Appeals, Department of	\$ 1,482,436	\$ 1,543,342	\$ 1,543,342	\$ 0	
<u>Management, Department of</u>					
Management, Department of					
DOM RUT Appropriation	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 7
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>IPERS Administration</u>					
IPERS - Nonappropriated FTEs					
IPERS Administration	\$ 10,815,084	\$ 16,945,241	\$ 17,063,076	\$ 117,835	PG 17 LN 3
Total IPERS Administration	\$ 10,815,084	\$ 16,945,241	\$ 17,063,076	\$ 117,835	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Motor Veh Fuel Tx-Admin Approp	\$ 1,252,669	\$ 1,291,841	\$ 1,291,841	\$ 0	PG 15 LN 9
Total Revenue, Dept. of	\$ 1,252,669	\$ 1,291,841	\$ 1,291,841	\$ 0	
<u>Treasurer of State</u>					
Treasurer of State					
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 93,148	PG 16 LN 30
Total Treasurer of State	\$ 0	\$ 0	\$ 93,148	\$ 93,148	
Total Administration and Regulation	\$ 13,668,506	\$ 19,898,741	\$ 20,109,724	\$ 210,983	

Summary Data

FTE

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,737.07	1,868.92	1,885.81	16.89	
Grand Total	<u>1,737.07</u>	<u>1,868.92</u>	<u>1,885.81</u>	<u>16.89</u>	

Administration and Regulation

FTE

	Actual FY 2006 (1)	Estimated FY 2007 (2)	House Action FY 2008 (3)	House Action vs. Est 2007 (4)	Page and Line # (5)
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - General Office	24.14	28.80	28.80	0.00	PG 16 LN 18
Total Treasurer of State	<u>24.14</u>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	
<u>Administrative Services, Dept. of</u>					
Administrative Services					
Personnel Development Seminars	1.85	3.35	0.00	-3.35	
IT Operations Revolving Fund	111.35	134.00	0.00	-134.00	
Centralized Purchasing - Administration	11.90	12.25	0.00	-12.25	
Vehicle Dispatcher Revolving Fund	8.43	9.05	0.00	-9.05	
Motor Pool Revolving Fund	1.22	1.60	0.00	-1.60	
Self Insurance/risk Management	2.01	2.20	0.00	-2.20	
Mail Services Revolving Fund	10.66	11.15	0.00	-11.15	
Human Resources Revolving Fund	44.57	52.25	0.00	-52.25	
Facility & Support Revolving Fund	90.05	67.95	0.00	-67.95	
Administrative Services, Dept.	69.56	110.03	419.85	309.82	PG 1 LN 7
Utilities	1.24	1.75	0.00	-1.75	PG 1 LN 12
lowAccess Revolving Fund	0.00	-3.00	0.00	3.00	
Total Administrative Services	<u>352.85</u>	<u>402.58</u>	<u>419.85</u>	<u>17.27</u>	
DAS-Nonappropriated FTEs					
Integrated Information (I-3)	19.80	15.00	0.00	-15.00	
Total Administrative Services, Dept. of	<u>372.65</u>	<u>417.58</u>	<u>419.85</u>	<u>2.27</u>	
<u>Auditor of State</u>					
Auditor Of State					
Auditor of State - General Office	106.38	103.00	103.00	0.00	PG 3 LN 7
Total Auditor of State	<u>106.38</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	
<u>Ethics and Campaign Disclosure</u>					
Campaign Finance Disclosure Commission					
Ethics & Campaign Discl. Board	5.99	6.00	6.00	0.00	PG 3 LN 28
Total Ethics and Campaign Disclosure	<u>5.99</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Commerce, Department of</u>					
Alcoholic Beverages					
Alcoholic Beverages Operations	31.44	32.00	32.00	0.00	PG 4 LN 9
Commerce-Nonappropriated FTEs					
Liquor Control Act Fund	18.14	22.00	0.00	-22.00	
Banking Division					
Banking Division	62.48	70.00	73.00	3.00	PG 4 LN 15
Credit Union Division					
Credit Union Division	15.90	19.00	19.00	0.00	PG 4 LN 26
Insurance Division					
Insurance Division	89.80	100.50	100.50	0.00	PG 4 LN 32
Professional Licensing and Regulation					
Professional Licensing Division	11.08	14.00	16.00	2.00	PG 4 LN 21
Utilities Division					
Utilities Division	69.24	75.00	79.00	4.00	PG 5 LN 21
Total Commerce, Department of	<u>298.08</u>	<u>332.50</u>	<u>319.50</u>	<u>-13.00</u>	
<u>Governor</u>					
Governor's Office					
Governor/Lt. Governor's Office	18.02	19.25	23.25	4.00	PG 6 LN 32
Terrace Hill Quarters	7.87	8.00	10.00	2.00	PG 7 LN 4
Administrative Rules Coordinator	2.95	3.00	3.00	0.00	PG 7 LN 10
State-Federal Relations	2.01	2.00	2.00	0.00	PG 7 LN 21
Total Governor's Office	<u>30.85</u>	<u>32.25</u>	<u>38.25</u>	<u>6.00</u>	
Governor Nonappropriated FTEs					
Statewide Volunteer Program	1.77	2.00	0.00	-2.00	
Total Governor	<u>32.61</u>	<u>34.25</u>	<u>38.25</u>	<u>4.00</u>	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Human Rights, Department of</u>					
Human Rights, Department of					
Human Rights Administration	7.03	7.00	7.00	0.00	PG 8 LN 26
Deaf Services	5.39	6.00	6.00	0.00	PG 8 LN 35
Asian and Pacific Islanders	0.00	1.00	1.00	0.00	PG 9 LN 11
Persons with Disabilities	3.01	3.20	3.20	0.00	PG 9 LN 18
Latino Affairs	2.17	3.00	3.00	0.00	PG 9 LN 24
Status of Women	3.00	3.00	3.00	0.00	PG 9 LN 30
Status of African Americans	1.96	2.00	2.00	0.00	PG 10 LN 2
Criminal & Juvenile Justice	8.86	11.18	11.18	0.00	PG 10 LN 12
Total Human Rights, Department of	31.42	36.38	36.38	0.00	
<u>Inspections & Appeals, Department of</u>					
Inspections and Appeals, Department of					
Administration Division	33.10	37.25	37.25	0.00	PG 10 LN 31
Administrative Hearings Div.	23.16	23.00	23.00	0.00	PG 11 LN 2
Investigations Division	45.21	46.00	47.00	1.00	PG 11 LN 8
Health Facilities Division	113.16	119.25	127.25	8.00	PG 11 LN 14
Employment Appeal Board	13.97	15.00	15.00	0.00	PG 11 LN 20
Child Advocacy Board	35.04	39.12	45.12	6.00	PG 11 LN 35
Total Inspections and Appeals, Department of	263.63	279.62	294.62	15.00	
Racing Commission					
Pari-Mutuel Regulation	25.51	27.53	27.53	0.00	PG 12 LN 20
Riverboat Regulation	32.50	43.22	43.22	0.00	PG 12 LN 32
Total Racing Commission	58.00	70.75	70.75	0.00	
Total Inspections & Appeals, Department of	321.63	350.37	365.37	15.00	

Administration and Regulation

FTE

	Actual FY 2006	Estimated FY 2007	House Action FY 2008	House Action vs. Est 2007	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Management, Department of</u>					
Management, Department of					
Management Departmental Oper.	24.84	32.00	37.50	5.50	PG 13 LN 27
Enterprise Resource Planning	0.00	1.00	0.00	-1.00	
Salary Model Administrator	1.00	1.00	0.00	-1.00	
Performance Audits	0.31	2.50	0.00	-2.50	
DOM - LEAN/Process Improvement	0.00	1.00	0.00	-1.00	
Total Management, Department of	26.16	37.50	37.50	0.00	
<u>IPERS Administration</u>					
IPERS - Nonappropriated FTEs					
IPERS Administration	86.28	95.13	95.13	0.00	PG 17 LN 3
Total IPERS Administration	86.28	95.13	95.13	0.00	
<u>Revenue, Dept. of</u>					
Revenue, Department of					
Revenue, Department of	357.35	347.95	385.03	37.08	PG 14 LN 15
Tax Gap Collections	26.96	29.46	0.00	-29.46	
Total Revenue, Dept. of	384.32	377.41	385.03	7.62	
<u>Secretary of State</u>					
Secretary of State					
Admin/Elections/Voter Reg	11.44	11.00	17.00	6.00	PG 15 LN 25
Secretary of State-Business Services	28.49	32.00	26.00	-6.00	PG 15 LN 35
Total Secretary of State	39.93	43.00	43.00	0.00	
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Drug Policy Coordinator	7.49	7.00	8.00	1.00	PG 7 LN 33
Total Governor's Office of Drug Control Policy	7.49	7.00	8.00	1.00	
Total Administration and Regulation	1,737.07	1,868.92	1,885.81	16.89	